

Transmittal Date: February 24, 2006

TO:

Caltrans, Division of Programming
Office of Federal Transportation
Management Program

Attn: Mr. Abhijit Badge

FROM:

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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 14 to the 2004 RTIP

Amendment Type: Administrative

Number of Projects in this Amendment: There are 30 projects in this amendment.

Brief Description of the Amendment:

This amendment includes revisions to transit projects for purposes of FY 2006 FTA grant process.

Board Resolution: See signed resolution

Conformity Determination: See resolution attesting to conformity.

Financial Constraint: 2004 RTIP including Amendment No. 14 is fiscally constrained.

MPO's CTIPS Approval Date: Board of Directors approval February 24, 2006



**BOARD OF DIRECTORS
FEBRUARY 24, 2006**

**AGENDA ITEM NO. 06-02-7
ACTION REQUESTED – APPROVE**

**FISCAL YEAR 2007 TRANSIT CAPITAL
IMPROVEMENT PROGRAM**

File Number 8000100

Introduction

The Metropolitan Transit System (MTS) and the North County Transit District (NCTD) Boards have developed their Capital Improvement Programs (CIPs) for FY 2007. The CIPs will form the basis for updating the Regional Transportation Improvement Program (RTIP). Based on the CIPs, SANDAG will apply for the Federal Transit Administration (FTA) Section 5307 Urbanized Area formula funds and the Section 5309 Rail Modernization funds for MTS and NCTD capital projects for which SANDAG is the implementing agency, in accordance with Senate Bill 1703. These would be the capital projects for planning; design and construction of new infrastructure and facilities; rehabilitation of existing infrastructure and facilities; capital projects involving environmental, engineering, and construction support; and construction right-of-way.

Recommendation

Pending action on February 17, 2006, the Transportation Committee recommends that the SANDAG Board of Directors approve:

1. the FY 2007 Capital Improvement Program (CIP);
2. the submittal of FTA Sections 5307 and 5309 applications for the San Diego region (SANDAG, MTS, and NCTD);
3. the transfer of \$2,452,200 from the indicated MTS projects (shown in Attachment 3) to the MTS FY 2007 CIP; and
4. Resolution No. 2006-14 adopting Amendment No. 14 to the 2004 Regional Transportation Improvement Program.

Both MTS and NCTD will continue as the grantee for routine capital projects that support the day-to-day business of the operators. Examples of projects where the operator would apply for the federal grant are maintenance and repair projects and procurements, right-of-way and equipment in support of operations, revenue and nonrevenue vehicle procurements, light rail vehicle maintenance, and revenue vehicle parts and components. Additionally, MTS and NCTD will continue as the grantee for those major projects retained by the operators as well as preventive maintenance, associated capital maintenance, and some Americans with Disabilities Act (ADA) Paratransit services.

The MTS Board of Directors approved its CIP on December 8, 2005, based on an estimate of federal funding. The amount of funding coming from the FTA has since been updated resulting in an increase of \$1,911,700 over the original estimates. The MTS program was adjusted accordingly and the proposed SANDAG action reflects those changes. The NCTD CIP was presented to the NCTD Planning Committee on January 19, 2006. Final NCTD Board approval is scheduled for June 2006 in conjunction with its annual Operating Budget.

MTS and NCTD undertook very similar project selection processes based on established criteria and involving the active participation of sponsoring agencies and/or departments. The San Diego MTS Capital Improvement Program project submittals for FY 2007 and the NCTD proposed constrained CIP for FY 2007 – FY 2011 are attached (Attachments 1 and 5, respectively).

The Transportation Committee will review this report and recommendations at its regularly scheduled meeting on February 17, 2006.

Discussion

FTA Section 5307 and Section 5309 Federal Formula Funds

These FTA formula programs are the primary sources of funding for transit operational and replacement capital projects in the region. The funds can be used generally to provide 80 percent of the cost of capital projects and the cost of preventive maintenance activities (considered to be operating costs). The ratio increases to 83 percent for the “clean-fuel” buses and vehicles meeting ADA requirements.

The Section 5307 Urbanized Area Formula program is a block grant program in which each urbanized area over 50,000 in population receives financial assistance to provide public transit. The formula for determining each metropolitan area’s share of funds is based on an urbanized area’s population, population density, levels of existing fixed guideway service, and levels of existing bus service and ridership. The Section 5307 program is designed to meet routine capital needs for urbanized areas such as San Diego County. Section 5307 formula funds may not be used for operating assistance, however, preventive maintenance (in essence an operating cost) and some ADA complementary paratransit services are considered capital costs.

The Fixed Guideway Modernization program (also known as Rail Mod) is one of three categories of funding under the Section 5309 Capital Investment Program, which also includes the Bus Capital and Fixed Guideway New Starts programs. Unlike the Section 5309 Bus Capital and Fixed Guideway New Starts programs, the Rail Mod program is apportioned by formula. The Bus Capital and Fixed Guideway New Starts programs are designed to assist in meeting extraordinary capital needs and are awarded generally at the discretion of the U.S. Congress. Section 5309 Rail Mod funds are allocated to rail systems that have been in operation for at least seven years. Eligible projects include the modernization of existing fixed guideway systems, including rolling stock. Through FY 2003, MTDB was the sole recipient of Rail Mod funds for San Diego County. Beginning in FY 2004, NCTD’s COASTER service completed its seventh year of operations making NCTD an eligible recipient for these funds. Like the Section 5307 funds, the Rail Mod funds may be used for preventive maintenance costs as well as for rail capital.

Traditionally, SANDAG has apportioned the Section 5307 formula funds between MTDB and NCTD based on the regionally agreed distribution of MTDB receiving approximately 70 percent and NCTD receiving approximately 30 percent of the Section 5307 funds after the off-the-top funds are programmed for SANDAG planning and the Regional Vanpool Program. More recently, the same approach has been used for allocating the Rail Mod funds as well. While this has been the historical approach, SANDAG has not adopted a formal policy for dividing the federal capital funds for the region.

MTS FY 2007 CIP

As shown in the San Diego MTS Capital Improvement Program Funding for FY 2007 (Attachment 2), the allocation for the MTS Section 5307 program is \$31,318,090. This would be matched with local funds of \$7,829,500, to provide an estimated \$39,147,590 to fund FY 2007 capital projects. The Section 5309 Rail Mod funds allocated to MTS for FY 2007 are \$10,674,310 to be matched with local funds of \$2,668,577, to provide an estimated \$13,342,887 to fund FY 2007 capital projects. The total funding from the federal formula programs with the related local match for MTS is \$52.5 million.

Additionally, the MTS FY 2007 capital program includes \$2.7 million in FY 2006 Section 5309 Bus/Bus-Related Facility earmarks and their respective local matching funds; \$2.0 million in nonrecurring *TransNet* nonrail capital; \$3.0 million in additional State Transit Assistance funding; \$1.9 million in Transportation Security Administration (TSA) funding; and \$2.5 million to be transferred from current projects. The total estimated funding for the MTS FY 2007 CIP is \$64.6 million. \$29.0 million will be used for preventive maintenance (FY 2006 operating), \$3.8 million for debt service payments, and \$31.8 million for capital projects.

Local Match

The local match for capital projects will come from the pooled transit finances for the MTS region. While it is likely that the actual funds used would be Transportation Development Act (TDA) funds, final decisions on the matching source would be made during the FY 2007 budget development process.

Development of the MTS FY 2007 CIP

The MTS Capital Projects Review Committee (CPRC) reviewed and approved, by consensus, the prioritization of this year's capital project submittals. The San Diego MTS Capital Improvement Program project submittals for FY 2007 in Attachment 1 represent the five-year, unconstrained need for the MTS operators. The lists were consolidated for review by the CPRC to ensure that operationally critical projects were funded. The remaining projects were deferred; however, it is recognized that the continued deferral of some projects could have negative impacts on system infrastructure in future years.

The FY 2007 funding levels represent 38.9 percent of the total project needs after funding preventive maintenance and debt service. Prior to finalizing the recommendation, all previously budgeted capital projects were reviewed to identify certain projects that may have been delayed or completed under budget to be sure that deserving new projects do not go unfunded while prior year capital programming remained tied up and unused. As a result of this review, \$2.5 million was identified to be transferred to the FY 2007 CIP. The San Diego MTS Capital Improvement Program project transfers for FY 2007 in Attachment 3 lists the individual projects and the amounts to be transferred from each.

Five-Year MTS Capital Program Projections

The San Diego MTS Capital Improvement Program summary for FY 2007 in Attachment 4 summarizes a high-level look at the five-year MTS capital program. The federal Sections 5307 and 5309 funding levels are projected to increase by 3 percent per year for fiscal years 2008 through 2011. The program assumes that MTS maximizes the amount of formula funds used for preventive

maintenance for the next five years. The debt service for both the Regional Transit Management System and the Automated Fare Technology will be completed in FY 2008. With the above assumptions, the funding for capital projects ranges from \$31.8 million in FY 2007, dipping to \$17.4 million in FY 2008, and trending back to \$30 million in FY 2011.

NCTD FY 2007 CIP

The allocation for NCTD's Section 5307 program is \$13,667,140. This would be matched with local funds of \$3,416,785, to provide an estimated \$17,083,925 to fund FY 2007 capital projects and operating expenses. The Section 5309 Rail Mod funds allocated to NCTD are \$4,574,710 to be matched with local funds of \$1,143,677, to provide an estimated \$5,718,387 to fund FY 2007 capital projects and operating expenses. NCTD's total funding from the federal formula programs with the related local match is \$22.8 million. NCTD's FY 2007 CIP recommendation will use \$11.3 million for operating and planning funds for NCTD operations and \$11.5 million for capital projects.

Development of the NCTD FY 2007 CIP

NCTD staff prepared and reviewed the NCTD proposed constrained Capital Improvement Program for FY 2007 – FY 2011 in Attachment 5. This is a constrained program meaning it has been adjusted to reflect the funding that can reasonably be expected for each of the five years. Attachment 6 provides the NCTD proposed unconstrained Capital Improvement Program for FY 2007 – FY 2011, which reflects the actual capital needs for each of the five years. A summary of NCTD's proposed major capital projects is in Attachment 7.

The proposed NCTD CIP for FY 2007 to FY 2011 is based on staff preliminary estimates of funding levels for fiscal years 2007 – 2011 and is slightly lower than the updated funding estimates provided above. NCTD staff will recommend minor modifications to the proposed CIP based on the final revenue estimates. As part of the annual CIP development process, NCTD completed a rating and ranking process for all of its capital projects. If funding for the CIP is not sufficient to fully fund the proposed program, projects would be funded on a priority basis, based upon their final ranking. If funding exceeds the estimated levels, priority projects that did not receive all funding requested could receive additional funding.

NCTD's proposed CIP is scheduled for formal NCTD Board approval in June 2006 in conjunction with the annual Operating Budget, following a 30-day public comment period and public hearing.

NCTD's unfunded capital program also includes several major capital projects on the horizon over the next five years, including bus replacements, rail bridge and infrastructure replacements, and station/transit center projects. NCTD's major project capital needs for the future far exceed the projected availability of federal formula funds.

Long-Term Capital Needs

MTS and NCTD have significant capital maintenance needs for the infrastructure of their transit systems. The projected funding necessary to adequately maintain these systems far exceeds any amount that could be received from the federal formula program. It is imperative that we aggressively seek other sources of funding for these purposes. The long-term effects of how aging infrastructure may impact a transit service agency include:

- Impacts on safety and service reliability
- Reduced operating speeds
- Increases in maintenance intervals and level of effort
- Increased staffing and equipment
- Regulatory compliance impacts: Federal Railroad Administration (FRA), California Public Utilities Commission (CPUC), FTA, and California Highway Patrol (CHP)
- Loss of ridership

Regional Transportation Improvement Program

All CIP projects must be included in the current Regional Transportation Improvement Program (RTIP), the multi-year funding program for major highway, arterial, transit, and nonmotorized projects. This report seeks to amend the 2004 RTIP concurrent with the approval of the CIP. Resolution No. 2006-14 (Attachment 8) adopts Amendment No. 14 to the RTIP. The projects included in Amendment No. 14 are shown in Attachment 9.

Air Quality Analysis

On July 23, 2004, SANDAG found the 2004 RTIP in conformance with the Regional Air Quality Strategy/ State Implementation Plan (RAQS/SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2004 RTIP, as amended.

Projects in Amendment No. 14 meet the conformity provisions of 40 CFR 93.122(g). All projects in Amendment No. 14 are exempt from the requirement to determine conformity according to §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 14 does not interfere with the timely implementation of Transportation Control Measures (TCMs). The 2004 RTIP, including Amendment No. 14, remains in conformance with the SIP.

GARY L. GALLEGOS
Executive Director

- Attachments:
1. San Diego MTS Capital Improvement Program – Project Submittals FY 2007
 2. San Diego MTS Capital Improvement Program Funding FY 2007
 3. San Diego MTS Capital Improvement Program - Project Transfers FY 2007
 4. San Diego MTS Capital Improvement Program Summary FY 2007
 5. NCTD Proposed Constrained Capital Improvement Program FY 2007 – FY 2011
 6. NCTD Proposed Unconstrained Capital Improvement Program FY 2007 – FY 2011
 7. NCTD Proposed Major Capital Projects – Multi-Year
 8. Resolution No. 2006-14 adopting Amendment No. 14 to the RTIP
 9. Projects included in RTIP Amendment No. 14

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RESOLUTION

NO. 2006-14

APPROVING AMENDMENT NO. 14 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 23, 2004, SANDAG adopted the 2004 Regional Transportation Improvement Program (RTIP) and found the 2004 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on March 28, 2003, SANDAG made a finding of conformity of the 2030 Regional Transportation Plan (RTP) with the State Implementation Plan (SIP) and the 1998 RAQS; and

WHEREAS, the US Department of Transportation issued its conformity finding to the 2030 RTP on April 9, 2003; and

WHEREAS, on April 22, 2005, SANDAG made a finding of conformity of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, on May 20, 2005, the US Department of Transportation issued its conformity finding of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, transit agencies have requested project revisions for inclusion into the 2004 RTIP to be consistent with the federal appropriations, as shown in the attached table; and

WHEREAS, the proposed amendment is consistent with the 2030 RTP; and

WHEREAS, projects in Amendment No. 14 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, the 2004 RTIP Amendment No. 14 relies on the previous regional emissions analysis; and

WHEREAS, projects in Amendment No. 14 are exempt from the requirements to determine conformity;
NOW THEREFORE


BE IT RESOLVED that the Board of Directors does hereby approve the attached table as Amendment No. 14 to the 2004 Regional Transportation Improvement Program.

BE IT FURTHER RESOLVED that SANDAG finds the 2004 RTIP, including Amendment No. 14 in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 24th day of February 2006.


CHAIRPERSON

ATTEST:


SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North San Diego County Transit Development Board, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and

2004 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD02 Capacity Status: NCI RTIP #: 04-14
 TITLE: Preventive Maintenance Exempt Category: Mass Transit - Transit operating assistance.
 DESCRIPTION: Fixed route, rail fleet and facility maintenance costs
 CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$35,714	\$10,728	\$6,125	\$6,336	\$6,225	\$6,300		\$35,714		
FTA 5309 (FG)	\$10,428	\$3,478	\$1,700	\$1,700	\$1,750	\$1,800		\$10,428		
Local Funds	\$11,536	\$3,552	\$1,956	\$2,009	\$1,994	\$2,025		\$11,536		
TOTAL	\$57,678	\$17,758	\$9,781	\$10,045	\$9,969	\$10,125		\$57,678		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$35,553	\$4,800	\$5,928	\$6,125	\$6,175	\$6,225	\$6,300	\$35,553		
FTA 5309 (FG)	\$10,428	\$1,700	\$1,778	\$1,700	\$1,700	\$1,750	\$1,800	\$10,428		
Local Funds	\$11,496	\$1,625	\$1,927	\$1,956	\$1,969	\$1,994	\$2,025	\$11,496		
TOTAL	\$57,477	\$8,125	\$9,633	\$9,781	\$9,844	\$9,969	\$10,125	\$57,477		

MPO ID: NCTD03 Capacity Status: NCI RTIP #: 04-14
 TITLE: ADA Paratransit Services Exempt Category: Mass Transit - Transit operating assistance.
 DESCRIPTION: Operating cost associated with providing ADA/Paratransit services
 CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$3,610	\$500	\$600	\$620	\$620	\$620	\$650	\$3,610		
Local Funds	\$10,307	\$1,456	\$1,464	\$1,771	\$2,033	\$1,749	\$1,834	\$10,307		
TransNet - Transit (S&D)	\$1,168	\$182	\$205	\$231	\$242	\$308		\$1,168		
TOTAL	\$15,085	\$2,138	\$2,269	\$2,622	\$2,895	\$2,677	\$2,484	\$15,085		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$3,500	\$500	\$600	\$600	\$600	\$600	\$600			\$3,500
Local Funds	\$9,713	\$1,456	\$1,464	\$1,580	\$1,650	\$1,749	\$1,834			\$9,713
TransNet - Transit (S&D)	\$1,294	\$182	\$206	\$211	\$221	\$232	\$242			\$1,294
TOTAL	\$14,507	\$2,138	\$2,270	\$2,371	\$2,471	\$2,581	\$2,676			\$14,507

2004 Regional Transportation Improvement Program

Amendment No. 14

San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD05 Capacity Status: NCI RTIP #: 04-14
 TITLE: Bus/Rail Purchase & Related Equipment Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet.
 DESCRIPTION: Purchase replacement vehicles and related equipment - 80 CNG vehicles and 9 vans
 CHANGE REASON: Revise Funding - Reduce Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$10,010	\$3,805	\$2,804	\$161	\$882	\$2,358				\$10,010
FTA 5311	\$1,292	\$277	\$240	\$265	\$255	\$255				\$1,292
Local Funds	\$2,621	\$873	\$677	\$20	\$333	\$718				\$2,621
TCRP	\$7,700			\$7,700						\$7,700
TransNet - Transit	\$20			\$20						\$20
TOTAL	\$21,643	\$4,955	\$3,721	\$8,166	\$1,470	\$3,331				\$21,643

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$11,591	\$3,805	\$2,804	\$69	\$1,673	\$882	\$2,358			\$11,591
FTA 5311	\$1,477	\$277	\$240	\$240	\$240	\$240	\$240			\$1,477
Local Funds	\$3,970	\$873	\$677	\$106	\$1,226	\$344	\$744			\$3,970
TCRP	\$7,700					\$7,700				\$7,700
TOTAL	\$24,738	\$4,955	\$3,721	\$415	\$3,139	\$9,166	\$3,342			\$24,738

MPO ID: NCTD06 Capacity Status: NCI RTIP #: 04-14
 TITLE: Bus/Rail Support Equipment & Facility Exempt Category: Mass Transit - Purchase of vehicle operating equipment.
 DESCRIPTION: Facility and support equipment for fixed route and rail services including radio equipment, buildings and structures, shop and garage furnitures and fixtures, and service vehicles
 CHANGE REASON: Revise Funding - Reduce Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$4,922	\$645		\$2,265	\$1,548		\$464			\$4,922
Local Funds	\$2,136	\$1,048		\$566	\$402	\$120				\$2,136
TOTAL	\$7,058	\$1,693		\$2,831	\$1,950	\$120	\$464			\$7,058

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$5,910	\$136	\$509	\$1,177	\$2,076	\$1,548	\$464			\$5,910
Local Funds	\$2,414	\$211	\$637	\$305	\$639	\$402	\$120			\$2,414
TOTAL	\$8,324	\$347	\$1,346	\$1,482	\$2,615	\$1,950	\$584			\$8,324

**2004 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD07 Capacity Status: NCI RTIP #: 04-14
 TITLE: Fixed Route - Bus Shelters & Stops Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks.
 DESCRIPTION: Upgrade bus shelters & bus stops
 CHANGE REASON: Revise Funding - Reduce Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$667		\$166	\$50	\$103	\$348				\$667
Local Funds	\$170		\$41	\$12	\$27	\$90				\$170
TOTAL	\$837		\$207	\$62	\$130	\$438				\$837

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$976		\$166	\$310	\$49	\$103	\$348			\$976
Local Funds	\$252		\$41	\$81	\$13	\$27	\$90			\$252
TOTAL	\$1,228		\$207	\$391	\$62	\$130	\$438			\$1,228

MPO ID: NCTD18 Capacity Status: NCI RTIP #: 04-14
 TITLE: Rail - ROW Improvements Exempt Category: Mass Transit - Track rehabilitation in existing right of way.
 DESCRIPTION: Crosstie renewal program, street cross protection, rail structure rehabilitation, storage tracks, rail lubricators, at-grade crossing renewal, turnout renewal, other misc. improvements
 CHANGE REASON: Revise Funding - Reduce Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$5,600	\$158		\$1,623	\$1,898	\$1,921				\$5,600
FTA 5309 (FG)	\$579		\$579							\$579
Local Funds	\$1,233	\$19	\$165	\$156	\$494	\$399				\$1,233
TransNet - Transit	\$800			\$250	\$250	\$300				\$800
TOTAL	\$8,212	\$177	\$744	\$2,029	\$2,642	\$2,620				\$8,212

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$7,190	\$158		\$1,629	\$1,384	\$1,898	\$1,921			\$7,190
FTA 5309 (FG)	\$851		\$579	\$272						\$851
Local Funds	\$2,020	\$19	\$165	\$548	\$395	\$484	\$399			\$2,020
TransNet - Transit	\$2,801		\$1,506	\$495	\$250	\$250	\$300			\$2,801
TOTAL	\$12,862	\$177	\$2,250	\$3,144	\$2,029	\$2,642	\$2,620			\$12,862

2004 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD20	Capacity Status: NCI	RTIP #: 04-14
TITLE: Rail Vehicles & Related Equipment	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet.	
DESCRIPTION: Locomotive purchase/overhaul, revenue vehicles, misc. support equipment, spare components and signal equipment		
CHANGE REASON: Revise Funding - Reduce Funding		

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$3,021	\$82		\$1,131	\$1,303	\$505				\$3,021
FTA 5309 (FG)	\$476		\$476							\$476
Local Funds	\$1,020	\$144	\$124	\$283	\$338		\$131			\$1,020
TCRP	\$129	\$129								\$129
TOTAL	\$4,646	\$355	\$600	\$1,414	\$1,641	\$505	\$131			\$4,646
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$5,112	\$82		\$2,013	\$1,209	\$1,303	\$505			\$5,112
FTA 5309 (FG)	\$476		\$476							\$476
Local Funds	\$1,792	\$144	\$124	\$741	\$314	\$338	\$131			\$1,792
TCRP	\$129	\$129								\$129
TOTAL	\$7,509	\$355	\$600	\$2,754	\$1,523	\$1,641	\$636			\$7,509

MPO ID: NCTD22	Capacity Status: NCI	RTIP #: 04-14
TITLE: Bridge & Infrastructure Program	Exempt Category: Safety - Railroad/highway crossing.	
DESCRIPTION: Bridges & other infrastructure improvements along rail ROW		
CHANGE REASON: Revise Funding - Reduce Funding		

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$2,197				\$399	\$1,798				\$2,197
FTA 5309 (FG)	\$13,599	\$5,451		\$3,818	\$2,190	\$2,140				\$13,599
Local Funds	\$4,012	\$1,363		\$955	\$672	\$1,022				\$4,012
TOTAL	\$19,808	\$6,814		\$4,773	\$3,261	\$4,960				\$19,808
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$3,071				\$874	\$399	\$1,798			\$3,071
FTA 5309 (FG)	\$19,154	\$5,451	\$4,451	\$2,778	\$2,144	\$2,190	\$2,140			\$19,154
Local Funds	\$5,674	\$1,363	\$1,113	\$721	\$783	\$672	\$1,022			\$5,674
TOTAL	\$27,899	\$6,814	\$5,564	\$3,499	\$3,801	\$3,261	\$4,960			\$27,899

**2004 Regional Transportation Improvement Program
Amendment No. 14
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD34		Capacity Status: NCI						RTIP #: 04-14		
TITLE: Expanded Transit Service		Exempt Category: Mass Transit - Transit operating assistance.								
DESCRIPTION: Operating support for existing fixed route and rail transit service										
CHANGE REASON: Revise Funding - Increase Funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Transit	\$22,547	\$4,134	\$4,061	\$4,594	\$4,786	\$4,972		\$22,547		
TOTAL	\$22,547	\$4,134	\$4,061	\$4,594	\$4,786	\$4,972		\$22,547		
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Transit	\$21,417	\$4,134	\$4,061	\$4,275	\$4,387	\$4,560		\$21,417		
TOTAL	\$21,417	\$4,134	\$4,061	\$4,275	\$4,387	\$4,560		\$21,417		

MPO ID: NCTD36		Capacity Status: NCI						RTIP #: 04-14		
TITLE: Solana Beach Intermodal Transit Station		Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.								
DESCRIPTION: Construct parking structure at the Solana Beach train station, part of mixed-use transit oriented development										
CHANGE REASON: Revise Funding - Increase Funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (Bus)	\$1,907	\$495	\$154	\$1,258				\$649		\$1,258
Local Funds	\$484	\$124	\$39	\$321				\$163		\$321
TOTAL	\$2,391	\$619	\$193	\$1,579				\$812		\$1,579
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (Bus)	\$1,127	\$495	\$632					\$1,127		
Local Funds	\$282	\$124	\$158					\$282		
TOTAL	\$1,409	\$619	\$790					\$1,409		

MPO ID: NCTD41		Capacity Status: NCI						RTIP #: 04-14		
TITLE: San Luis Rey Transit Center		Exempt Category: Other - Bus terminals and transfer points.								
DESCRIPTION: Construct new multi-modal transit center as a component of a transit-oriented, mixed-use development which would include retail, commercial, residential and office space.										
CHANGE REASON: Revise Funding - Reduce Funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$412			\$412					\$412	
FTA 5309 (Bus)	\$1,276	\$297		\$979				\$297		\$979
Local Funds	\$429	\$74		\$355				\$181		\$248
TOTAL	\$2,117	\$371		\$1,746				\$478	\$412	\$1,227
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$1,116			\$386	\$24	\$706		\$1,116		
FTA 5309 (Bus)	\$686	\$297		\$389				\$686		
Local Funds	\$467	\$77		\$201	\$6	\$183		\$467		
TOTAL	\$2,269	\$374		\$976	\$30	\$889		\$2,269		

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MPO ID: SAN13 Capacity Status: NCI RTIP #: 04-14
 TITLE: Joint Transit Operations Center Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems.
 DESCRIPTION: Regionwide - operations facility/control center to coordinate and integrate several ITS deployments- part of ITS regional architecture
 CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (Bus)	\$31			\$31						\$31
ITS	\$3,896		\$2,000	\$1,896				\$1,000	\$1,000	\$1,896
Local Funds	\$8			\$8						\$8
TransNet - H	\$963		\$800	\$163				\$496		\$467
TOTAL	\$4,897		\$2,800	\$2,097				\$1,496	\$1,000	\$2,401
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
ITS	\$3,896		\$2,000	\$1,896				\$1,000	\$1,000	\$1,896
Transnet - H	\$963		\$800	\$163				\$496		\$467
TOTAL	\$4,859		\$2,800	\$2,059				\$1,496	\$1,000	\$2,363

MPO ID: SAN21 Capacity Status: RTIP #: 04-14
 TITLE: Lump Sum for Non-Motorized Projects Exempt Category: Air Quality - Bicycle and pedestrian facilities.
 DESCRIPTION: Air Quality - Bicycle and pedestrian facilities.
 CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TDA - Bicycles	\$1,929	\$208		\$1,721				\$780		\$1,149
TransNet - B	\$3,719	\$2,300	\$294	\$1,126				\$716		\$3,003
TOTAL	\$5,648	\$2,508	\$294	\$2,847				\$1,496		\$4,153
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TDA - Bicycles	\$1,929	\$208		\$1,721				\$780		\$1,149
TransNet - B	\$3,712	\$2,300	\$294	\$1,119				\$716		\$2,997
TOTAL	\$5,642	\$2,508	\$294	\$2,840				\$1,496		\$4,146

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MPO ID: SAN31 Capacity Status: NCI RTIP #: 04-14
 TITLE: Escondido Maintenance Facility Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771.
 DESCRIPTION: Improvements to facility including electronic gates, surveillance systems, video cameras, security
 CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$3,569	\$2,497	\$1,072					\$386		\$3,183
FTA 5309 (Bus)	\$586	\$491		\$95						\$586
Local Funds	\$1,050	\$748	\$278	\$24				\$97		\$953
TOTAL	\$5,205	\$3,736	\$1,350	\$119				\$483		\$4,722
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$3,569	\$2,497	\$1,111	\$1,072				\$386		\$3,183
FTA 5309 (Bus)	\$491	\$491	\$491							\$491
Local Funds	\$1,026	\$97	\$651	\$278				\$97		\$929
TOTAL	\$5,086	\$483	\$3,253	\$1,350				\$483		\$4,603

MPO ID: SAN34 Capacity Status: NCI RTIP #: 04-14
 TITLE: Bus/Rail Support Equipment/Facilities Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities.
 DESCRIPTION: Facilities remodel/improvements
 CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$9,065	\$1,731	\$4,564	\$2,770						\$9,065
FTA 5309 (FG)	\$3,477		\$3,477							\$3,477
Local Funds	\$3,136	\$433	\$2,010	\$693						\$3,136
TOTAL	\$15,678	\$2,164	\$10,051	\$3,463						\$15,678
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$9,295	\$1,731		\$4,564						\$9,295
FTA 5309 (FG)	\$3,477			\$3,477						\$3,477
Local Funds	\$2,443	\$433		\$2,010						\$2,443
TOTAL	\$12,215	\$2,164		\$10,051						\$12,215

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MPO ID: SAN35 Capacity Status: NCI RTIP #: 04-14
TITLE: Transit First Bus Rapid Transit Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.
DESCRIPTION: Implementation of Transit First projects
CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$323		\$323					\$323		
FTA 5309 (Bus)	\$2,521	\$214	\$1,614	\$693				\$2,521		
Local Funds	\$577		\$404	\$173				\$577		
TransNet - Transit	\$2,839	\$522	\$2,317					\$2,839		
TOTAL	\$6,260	\$736	\$4,658	\$866				\$6,260		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$323		\$323					\$323		
FTA 5309 (Bus)	\$1,828	\$214	\$1,614					\$1,828		
Local Funds	\$404		\$404					\$404		
TransNet - Transit	\$2,839	\$522	\$2,317					\$2,839		
TOTAL	\$5,394	\$736	\$4,658					\$5,394		

MPO ID: SAN36 Capacity Status: NCI RTIP #: 04-14
TITLE: Bus/Rail Signal & Communications Equipment Exempt Category: Mass Transit - Track rehabilitation in existing right of way.
DESCRIPTION: Centralized train control, bid display module, dispatch software
CHANGE REASON: Revise Funding - Reduce Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$8,301	\$1,941	\$5,001	\$1,359						\$8,301
FTA 5309 (FG)	\$1,112	\$1,112								\$1,112
Local Funds	\$2,353	\$763	\$1,250	\$340						\$2,353
TOTAL	\$11,766	\$3,816	\$6,251	\$1,699						\$11,766

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$10,049	\$1,941	\$5,001	\$3,107						\$10,049
FTA 5309 (FG)	\$1,112	\$1,112								\$1,112
Local Funds	\$2,790	\$763	\$1,250	\$777						\$2,790
TOTAL	\$13,951	\$3,816	\$6,251	\$3,884						\$13,951

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MPO ID: SAN38

Capacity Status: NCI

RTIP #: 04-14

TITLE: Rail Transitway/Lines

Exempt Category: Mass Transit - Track rehabilitation in existing right of way.

DESCRIPTION: Rail trackway improvements; head spans

CHANGE REASON: Revise Funding - Reduce Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$280			\$280						\$280
FTA 5309 (FG)	\$5,711	\$3,297	\$2,414							\$5,711
Local Funds	\$1,497	\$824	\$603	\$70						\$1,497
TOTAL	\$7,488	\$4,121	\$3,017	\$350						\$7,488

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (FG)	\$8,074		\$3,297	\$2,414	\$2,363					\$8,074
Local Funds	\$2,018		\$824	\$603	\$631					\$2,018
TOTAL	\$10,092		\$4,121	\$3,017	\$2,994					\$10,092

MPO ID: SAN39		Capacity Status: NCI					RTIP #: 04-14			
TITLE: Rail Electrification & Power Distribution		Exempt Category:					Mass Transit - Track rehabilitation in existing right of way.			
DESCRIPTION: Cantenary improvements, substation standardization										
CHANGE REASON: Revise Funding - Add New Funding Source										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$3,144			\$3,144						\$3,144
Local Funds	\$786			\$786						\$786
TOTAL	\$3,930			\$3,930						\$3,930

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (FG)	\$3,106		\$1,670	\$777	\$659					\$3,106
Local Funds	\$777		\$418	\$194	\$165					\$777
TOTAL	\$3,883		\$2,088	\$971	\$824					\$3,883

MPO ID: SAN40			Capacity Status: NCI					RTIP #: 04-14		
TITLE: Metropolitan Planning			Exempt Category: Other - Non construction related activities.							
DESCRIPTION: Regional planning; vanpool program										
CHANGE REASON: Revise Funding - Increase Funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$9,164	\$2,394	\$2,260	\$4,510				\$9,164		
Local Funds	\$2,292	\$599	\$565	\$1,128				\$2,292		
TOTAL	\$11,456	\$2,993	\$2,825	\$5,638				\$11,456		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$4,654	\$1,150	\$1,244	\$2,260				\$4,654		
Local Funds	\$1,164	\$288	\$311	\$565				\$1,164		
TOTAL	\$5,818	\$1,438	\$1,555	\$2,825				\$5,818		

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MPO ID: SAN44 Capacity Status: NCI RTIP #: 04-14
 TITLE: East Village Intermodal Transit Station Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.
 DESCRIPTION: San Diego - four light rail transit stations in East Village area of downtown - platform improvements, passenger amenities, track realignment, lighting, landscape
 CHANGE REASON: Revise Funding - Revise Between Fiscal Years

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$2,486	\$2,486								\$2,486
FTA 5309 (Bus)	\$233	\$233								\$233
FTA 5309 (FG)	\$1,981	\$1,981								\$1,981
Local Funds	\$3,934	\$3,934								\$3,934
STIP-RIP	\$684	\$78		\$606						\$684
TCRP	\$15,000	\$15,000						\$382		\$14,618
TOTAL	\$24,318	\$23,712		\$606				\$382		\$23,936

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$2,486	\$2,486								\$2,486
FTA 5309 (Bus)	\$233	\$233								\$233
FTA 5309 (FG)	\$1,981	\$1,981								\$1,981
Local Funds	\$3,934	\$3,934								\$3,934
STIP-RIP	\$684	\$78	\$606							\$684
TCRP	\$15,000	\$15,000						\$382		\$14,618
TOTAL	\$24,318	\$23,712	\$606					\$382		\$23,936

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San Diego Metropolitan Transit Development Board

MPO ID: MTS23 Capacity Status: NCI RTIP #: 04-14
 TITLE: TransNet Expanded Service Subsidy Exempt Category: Mass Transit - Transit operating assistance.
 DESCRIPTION: Operating support for existing service
 CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Transit	\$63,305		\$13,200	\$19,105	\$15,500	\$15,500		\$63,305		
TOTAL	\$63,305		\$13,200	\$19,105	\$15,500	\$15,500		\$63,305		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Transit	\$59,700		\$13,200	\$15,500	\$15,500	\$15,500		\$59,700		
TOTAL	\$59,700		\$13,200	\$15,500	\$15,500	\$15,500		\$59,700		

MPO ID: MTS28 Capacity Status: NCI RTIP #: 04-14
 TITLE: Bus/Rail Rolling Stock Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet.
 DESCRIPTION: Purchase replacement buses (9 mid-size CNG; 141 ADA small; 11 medium; 83 40 foot CNG; 10 high capacity)
 CHANGE REASON: New Project

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$2,550			\$2,550						\$2,550
FTA 5309 (Bus)	\$488			\$488						\$488
Local Funds	\$5,762			\$5,762						\$5,762
TOTAL	\$8,800			\$8,800						\$8,800

MPO ID: MTS29 Capacity Status: NCI RTIP #: 04-14
 TITLE: Bus Station Stops and Terminals Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.
 DESCRIPTION: ADA Bus stop improvement in Chula Vista, Blue Line station improvements
 CHANGE REASON: New Project

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$32			\$32						\$32
FTA 5309 (Bus)	\$341			\$341						\$341
Local Funds	\$93			\$93						\$93
TOTAL	\$467			\$467						\$467

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San Diego Metropolitan Transit Development Board

MPO ID: MTS30			Capacity Status: NCI					RTIP #: 04-14		
TITLE: Bus/Rail Support Equipment and Facilities			Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities.							
DESCRIPTION: Bus video cameras, bus/rail facility and station security improvements, office/computer equipment, rail traction motors, rail rehabilitation										
CHANGE REASON: New Project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$6,783			\$6,783						\$6,783
FTA 5309 (FG)	\$2,484			\$2,484						\$2,484
Local Funds	\$4,958			\$4,958						\$4,958
TOTAL	\$14,225			\$14,225						\$14,225

MPO ID: MTS31		Capacity Status: NCI					RTIP #: 04-14			
TITLE: Rail Electrification and Power		Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems.								
DESCRIPTION: Blue Line tie replacement, rail profile grinding										
CHANGE REASON: New Project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (FG)	\$540			\$540						\$540
Local Funds	\$135			\$135						\$135
TOTAL	\$675			\$675						\$675

MPO ID: MTS32			Capacity Status: NCI					RTIP #: 04-14		
TITLE: Bus/Rail Preventive Maintenance			Exempt Category: Mass Transit - Transit operating assistance.							
DESCRIPTION: Maintenance of federally funded equipment, rolling stock and facilities for bus and rail systems										
CHANGE REASON: New Project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$14,204			\$14,204				\$14,204		
FTA 5309 (FG)	\$7,545			\$7,545				\$7,545		
Local Funds	\$7,251			\$7,251				\$7,251		
TOTAL	\$29,000			\$29,000				\$29,000		

MPO ID: MTS33			Capacity Status: NCI					RTIP #: 04-14		
TITLE: Senior Disabled Program			Exempt Category: Mass Transit - Transit operating assistance.							
DESCRIPTION: Subsidy for senior and disabled as required by TransNet										
CHANGE REASON: New Project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Transit (S&D)	\$559			\$559				\$559		
TOTAL	\$559			\$559				\$559		

**RTIP
Fund Types**

APCD	=	Air Pollution Control District
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
DEMO-TEA 21	=	High Priority Demonstration Program under TEA-21 (Federal)
DEMO-LU	=	High Priority Demonstration Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair & Replacement (Federal)
HUD	=	Housing and Urban Development (Federal)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IMD	=	Interstate Maintenance Discretionary (Federal)
JARC	=	Jobs Access Reverse Commute (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
TCI	=	Transit Capital Improvement Program (State, no longer exists)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TSM	=	Transportation Systems Management (State)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
<i>TransNet -H</i>	=	Prop. A Local Transportation Sales Tax - Highway (Local)
<i>TransNet-78</i>	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
<i>TransNet -L</i>	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
<i>TransNet -T</i>	=	Prop. A Local Transportation Sales Tax - Transit (Local)
<i>TransNet -MC</i>	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
<i>TransNet-TSI</i>	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)
<i>TransNet -LSI</i>	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)

RTIP
Fund Types

Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309	=	Federal Transit Administration Discretionary Program
Section 5309 NS	=	Federal Transit Administration Discretionary - New Starts Program
Section 5309 FG	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5311	=	Federal Transit Administration Rural Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program